

PLASTIC COMPONENT JOB WORKING SHEET

Date: 27.09.2024

Supplier Name : SASVIKA INDUSTRIES		VISION BOTTOM PLATE BLACK
Part Name	VISION BOTTOM PLATE WHITE	
Item Code	CM-MG0670-AA	
RAW MATERIAL COST DETAILS		
Raw Material details :		
Raw Material	PPCP	3038
Raw Material Grade		
Raw Material Code	104.04	125
Raw Material Price	Rs / Kg	
Net Weight	grs	
Runner Weight	grs	
Wastage / Melting loss	%	2.50
Gross Weight	grs	127.50
	Raw Material Cost (Rs)	13.27
RM-Additive details :		
Master Batch Price	Rs/kg	220
Master Batch weight/Comp (grs)	%	2.0%
Master Batch Price/Comp	Rs.	0.56
	Additive Cost (Rs)	0.56
RM-Insert details :		
Insert cost	Rs.	
	Insert Cost (Rs)	0.00
	Total Raw Material cost - Sub -Total -I	13.83
MACHINE COST DETAILS		
Machine Tonnage	T	150
Rate / Hour	Rs / Hour	206.00
Cycle Time	seconds	60
No. of Cavity	nos	1
No. of parts /shift	nos	480
Efficiency	%	90%
	Machine Cost (Rs)	3.8148 INR
Additional Operation details		
Operation 1- Man Power	Rs.	0.860 INR
Operation 2-	Rs.	
Operation 3	Rs.	
Operation 4	Rs.	
Operation 5	Rs.	
	Additional Operation Cost (Rs)	0.86
	Total Process cost - Sub -Total -II	4.67
ICC on R.M. Cost (Rs)	%	2%
Overhead / Profit on R.M. cost (Rs)	%	8%
Packing -Cover cost 1kg -Rs.130 / 1 kgs -120 nos (10 * 12 in	Rs.	1.18
Transport -40 box * 80 Nos Trip Rate-Rs-2500/-	Rs.	0.78
	TOTAL COMPONENT COST	21.79
	FINAL COST	21.80

VISION BOTTOM PLATE- WHITE	PPCP	3038
	104.04	125
	Rs / Kg	
	grs	
	grs	
	%	2.50
	grs	127.50
	Raw Material Cost (Rs)	13.27
	264	
	2.0%	2.55
	0.67	
	0.67	
	0.00	
	13.94	
	150	
	206.00	
	60	
	1	
	480	
	90%	432
	3.8148 INR	
	0.860 INR	
	0.86	
	3.40	
	2%	0.42
	8%	1.66
	1.18	
	0.78	
	21.90	
	21.90	

1.5 DOME PC	PC	
	202.00	
	100	
	3%	3.00
	103.00	
	20.81	
	2.0%	2.06
	0.00	
	0.00	
	0.00	
	150	
	206.00	
	40	
	1	
	720	
	90%	648
	2.5432 INR	
	0.860 INR	
	0.86	
	3.40	
	2%	0.42
	8%	1.66
	1.18	
	0.78	
	28.25	
	28.25	

DIC
S. R. Jyoti
20/09/24
CSK8VDES4

PC-B 29.16

Old running cost change. Rs 24.00
Date: 21.7.24