

**PLASTIC COMPONENT WORKING SHEET**

**Date : 01.07.2024**

Supplier Name : SASVIKA INDUSTRIES			
Part Name		PRESSURE NUT M10 NY NATURAL ADC WG	
Item Code		CM-WG0306-AA	
<b>RAW MATERIAL COST DETAILS</b>			
Raw Material details :			
Raw Material		Nylon 6 U/F	
Raw Material Grade		M28RC Natural	
Raw Material Code			
Raw Material Price	Rs / Kg	220.00	
Net Weight	grs	19	
Runner Weight	grs	5.5	
Wastage /Melting loss	%	2%	0.49
Gross Weight	grs	24.99	
Raw Material Cost (Rs)		5.50	
RM-Additive details :			
Master Batch Price	Rs/Kg	0	
Master Batch weight/Comp (grs)	%	2.0%	0.50
Master Batch Price/Comp	Rs.	0.00	
Additive Cost (Rs)		0.00	
RM-Insert details :			
Insert cost	Rs.		
Insert Cost (Rs)		0.00	
Total Raw Material cost - Sub -Total -I		5.50	
<b>MACHINE COST DETAILS</b>			
Machine Tonnage	T	130	
Rate / Hour	Rs / Hour	195.00	
Cycle Time	seconds	62	
No. of Cavity	nos	2	
No. of parts /shift	nos	929	
Efficiency	%	90%	836
Machine Cost (Rs)		1.8657 INR	
Additional Operation details			
Operation 1	Rs.	0.600 INR	
Operation 2	Rs.		
Operation3	Rs.		
Operation 4	Rs.		
Operation 5	Rs.		
Additional Operation Cost (Rs)		0.60	
Total Process cost - Sub -Total -II		2.47	
ICC on R.M. Cost (Rs)	%	2%	0.11
Overhead / Profit on R.M. cost (Rs)	%	8%	0.44
Packing	Rs.	0.10	
Transport	Rs.	0.10	
<b>TOTAL COMPONENT COST</b>		<b>8.71</b>	
<b>FINAL COST</b>		<b>8.70</b>	

Existing Price : Rs. 7.90

# PLASTIC COMPONENT WORKING SHEET

Date : 01.07.2024

Supplier Name : SASVIKA INDUSTRIES			
Part Name		WIPER PP WG	
Item Code		CM-WG0029-AA	
<b>RAW MATERIAL COST DETAILS</b>			
Raw Material details :			
Raw Material		PP 100 MA	
Raw Material Grade		110 MA	
Raw Material Code			
Raw Material Price	Rs / Kg	115.00	
Net Weight	grs	21.5	
Runner Weight	grs	2	
Wastage /Melting loss	%	2%	0.47
Gross Weight	grs	23.97	
Raw Material Cost (Rs)		2.76	
RM-Additive details :			
Master Batch Price	Rs/Kg	210	
Master Batch weight/Comp (grs)	%	2.0%	0.48
Master Batch Price/Comp	Rs.	0.10	
Additive Cost (Rs)		0.10	
RM-Insert details :			
Insert cost	Rs.	12.43	
Insert Cost (Rs)		12.43	
Total Raw Material cost - Sub -Total -I		15.29	
<b>MACHINE COST DETAILS</b>			
Machine Tonnage	T	130	
Rate / Hour	Rs / Hour	195.00	
Cycle Time	seconds	90	
No. of Cavity	nos	2	
No. of parts /shift	nos	640	
Efficiency	%	90%	576
Machine Cost (Rs)		2.7083 INR	
Additional Operation details			
Operation 1-trimming (Extra one Man Powe	Rs.	0.500 INR	
Operation 2- Final Inspection	Rs.	0.500 INR	
Operation3	Rs.		
Operation 4	Rs.		
Operation 5	Rs.		
Additional Operation Cost (Rs)		1.00	
Total Process cost - Sub -Total -II		3.71	
ICC on R.M. Cost (Rs)	%	2%	0.06
Overhead / Profit on R.M. cost (Rs)	%	8%	0.22
Packing	Rs.	0.10	
Transport	Rs.	0.10	
<b>TOTAL COMPONENT COST</b>		<b>19.47</b>	
<b>FINAL COST</b>		<b>19.50</b>	

Existing Price : Rs.23.70 (wiper rod Rs.16.50)

*[Handwritten Signature]*  
3/7/24