

Date : 29.10.24

Supplier Name : Modern Tooling Solution			
Part Name		CURVED BACK PLATE	CURVED BACK PLATE
Item Code		CM-GS1386-AA	CM-GS1390-AA
Raw Material details :			
Raw Material		ABS NATURAL	ABS BLACK
Raw Material Grade			
Raw Material Code			
Raw Material Price	Rs / Kg	165.66	186.33
Net Weight	grs	14.5	9
Runner Weight	grs	7	7.5
Wastage /Melting loss	%	2% 0.29	2% 0.18
Gross Weight	grs	21.79	16.68
Raw Material Cost (Rs)		3.61	3.11
Master Batch Price	Rs/Kg	0	0
Master Batch weight/Comp (grs)	%	#### 0.00	#### 0.00
Master Batch Price/Comp	Rs.	0.00	0.00
Additive Cost (Rs)		0.00	0.00
Insert cost	Rs.	0.00	1.05
Insert Cost (Rs)		0.00	1.05
Total Raw Material cost - Sub -Total -I		3.61	4.16
Machine Tonnage	T	200	200
Rate / Hour	Rs / Hour	250.00	250.00
Cycle Time	seconds	65	80
No. of Cavity	nos	4	4
No. of parts /shift	nos	1772	1440
Efficiency	%	85% 1506	85% 1224
Machine Cost (Rs)		1.3276 INR	1.6340 INR
Operation 1	Rs.	0.498 INR	0.404 INR
Operation 2	Rs.		
Operation 3	Rs.		
Operation 4	Rs.		
Operation 5	Rs.		
Additional Operation Cost (Rs)		0.50	0.40
Total Process cost - Sub -Total -II		1.83	2.04
ICC on R.M. Cost (Rs)	%	2% 0.07	2% 0.08
Overhead / Profit on R.M. cost (Rs)	%	12% 0.65	12% 0.74
Packing	Rs.	0.86	0.86
Transport	Rs.	0.40	0.40
TOTAL COMPONENT COST		7.42	8.28
FINAL COST		7.50	8.30

- Note :
- | | |
|---------------------------|---------------------------|
| 1) RM price increased | 1) RM price increased |
| 2) Existing Price Rs.7.00 | 2) Existing Price Rs.7.70 |
| 3) Cost Impact : Rs. 0.50 | 3) Cost Impact : Rs. 0.60 |

OK
S.T. Sulu
29.10.24
(SRSRSH)