

CUSTOMER : MAYA APPLIANCES PVT LTD																							
Model	Part Name	Part Photo	RAW MATERIAL COST			SCRAP COST			PROCESS COST			OTHER COST IN RS			TOOL COST								
			RM Input Weight	RM RS/KG	RM Cost in RS	Part Output weight in KG	Scrap weight in Kg	Scrap Rs/Kg	Scrap cost in Rs	Scrap cost 95% Recovery	Material Landed cost in Rs	M/C Cap	Process	M/C		No of stroke	Total processing cost	Total processing cost in Rs	Manufacturing Cost	Other cost in Rs	Total Other Cost	Total PART WORKOUT COST	
A2	B	D=A X B	E	F	G	H = F X G	I = 90% X H	J = D - I	(i)	(ii)	K = i x ii	L = Sum K	M	N	Ne = Sum N	O = M + N							
TRIO	CM-GS0803-AA PAN SUPPORT VECTOR		0.144	80.00	11.52	0.144	0.000	33.00	0.00	11.52	Ring Making - CNC	CNC	1.00	1	1.00	14.70	38.84	OHDS 7% L & Profit 5% M Tool maintenance ICC 1% on J Rejection 2% on M Inspection & Packaging cost Carton Box Rs14/ 20Nos Per B LD Cover Transportation 4000/Trip	3.45 0.15 0.12 0.78 0.25 0.70 1.00 0.60	7.00	45.84	185000	
			0.237	65.00	15.41	0.148	0.089	33.00	2.79	12.62	Ring Butt welding	40KVA	1.20	1	1.20			OHDS 7% L & Profit 5% M Tool maintenance ICC 1% on J Rejection 2% on M Inspection & Packaging cost Carton Box Rs14/ 20Nos Per B LD Cover Transportation 4000/Trip	3.12 0.12 0.09 0.68 0.20 0.70 1.00 0.60	5.91	39.97	275000.00	
			0.115	80.00	9.20	0.115	0.000	33.00	0.00	9.20	Prongs blanking	100Torr	1.00	2	2.00								
AIR	CM-GS0035-AA-C PAN SUPPORT EDG/MIR/PRO		0.182	65.00	11.86	0.128	0.054	33.00	1.71	10.15	Ring Making - CNC	CNC	1.00	1	1.00	14.70	34.05	OHDS 5% L & Profit 5% M Tool maintenance ICC 1% on J Rejection 2% on M Inspection & Packaging cost Carton Box Rs14/ 20Nos Per B LD Cover Transportation 4000/Trip	2.13 0.15 0.16 0.59 0.20 0.70 0.50 0.40 2.00	2.33	34.13	175000.00	
			0.200	80.00	16.00	0.200	0.000	33.00	0.00	16.00	Prongs Forming	CNC	0.25	4	1.00								
			0.200	80.00	16.00	0.200	0.000	33.00	0.00	16.00	Prongs Blanking	100Torr	0.50	1	0.50								
GS	BATTI STAND ROUND (VIDEUM MODEL)		0.200	80.00	16.00	0.200	0.000	33.00	0.00	16.00	Ring Making - CNC	CNC	1.00	1	1.00	13.30	29.30	OHDS 5% L & Profit 5% M Tool maintenance ICC 1% on J Rejection 2% on M Inspection & Packaging cost Carton Box Rs14/ 20Nos Per B LD Cover (2 in one pack) Transportation 4000/Trip Volume Discount	2.13 0.15 0.16 0.59 0.20 0.70 0.50 0.40 2.00	2.33	34.13	175000.00	
			0.200	80.00	16.00	0.200	0.000	33.00	0.00	16.00	Prongs Forming	CNC	0.25	4	1.00								
			0.200	80.00	16.00	0.200	0.000	33.00	0.00	16.00	Prongs Blanking	100Torr	0.50	1	0.50								

1. Tax extra from basic cost
 2. Payment term 30 Days
 3. Process which is necessary, its detail shown in quotation breakup sheet. If any other process needed, extra process cost will be added
 4. If Raw material cost or Scrap Market cost is has changes more than Rs.1. Changes will be applicable in part cost, Quarterly price revision with backlog impact cost as supplementary.
 5. Tool maintenance such as Spare Punch change, Grinding etc., Tool Polishing or Coating during scoring mark is Customer scope which cost Huge.

Final cost
 Amt. Qty
 37,000 Nos
 75,000 Nos
 58,333 Nos

Final cost
 1,85,000/-
 2,25,000/-
 1,75,000/-

Final cost
 50.84
 42.97
 34.50

Final cost
 5.00
 3.00
 3.00

Final cost
 45.84
 39.97
 31.50

1) Pan Support Vector with powder coating - 45.84
 CM-GS1160-AA
 2) Pan Support Edge with powder coating - 39.97
 CM-GS1350-AA
 3) Batti Stand with powder coating (videum model) - 31.50

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 S. V. Sum
 25/10/24
 19280050